



Selection Criteria :

Business Unit : BD110
Period : Jan-March (2020)
Selected Project Id : 00081297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00081297 Community based climate change	Period : Jan-March (2020)
Output # : 00090618 Community based climate change	Impl. Partner : 00212 National Execution Location : Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	215.74	0.00	215.74
76130 - Unrealized Gain	0.00	-215.74	0.00	-215.74
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76120 - Unrealized Loss	0.00	595.24	0.00	595.24
76130 - Unrealized Gain	0.00	-595.26	0.00	-595.26
Total for Fund 62160	0.00	-0.02	0.00	-0.02
Total for Activity	0.00	-0.02	0.00	-0.02
Activity : ACTIVITY1 (Prep. of disa. risks & adaptat")				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY1	0.00	0.00	0.00	0.00
Activity : ACTIVITY2 (Comm. resp capac. strengthened)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	0.00	18,240.61	0.00	18,240.61
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	18,240.61	0.00	18,240.61
Total for Activity ACTIVITY2	0.00	18,240.61	0.00	18,240.61
Activity : ACTIVITY3 (Invest on early warn.sys. tech)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				

BS



Combined Delivery Report by Activity

Project Id : 00081297 Community based climate change	Period : Jan-March (2020)			
Output # : 00090618 Community based climate change	Impl. Partner : 00212 National Execution Burundi			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00
Activity : ACTIVITY4 (Project management)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	0.00	1,300.82	0.00	1,300.82
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	1,300.82	0.00	1,300.82
Total for Activity ACTIVITY4	0.00	1,300.82	0.00	1,300.82
Total for Output : 00090618	0.00	19,541.41	0.00	19,541.41
Project Total :	0.00	19,541.41	0.00	19,541.41

Signed By : RURANTIRE Aloys

Date : 28.07.2020

Signed By : _____

Date : 28/07/2020





Selection Criteria :

Business Unit : BD110
Period : Jan-March (2020)
Selected Project Id : 00081297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2020)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	595.24	0.00	595.24
30805 - Burundi - Energy & Environmnt	0.00	18,894.47	0.00	18,894.47
30808 - Burundi - Poverty Reduction	0.00	51.70	0.00	51.70

BR



Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00081297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00081297 Community based climate change

Period : As Of Mar31,2020

Output #	Impl. Partner	UNDP AMOUNT
00090618	:00212 National Execution	
Outstanding NEX advances		261,435.06
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		7,000.00

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